

	Schedule										Staffing					
	2001		2002		2003		2004		2005		2006-2010		2011-2015		Planning	Tech.
Study Design and Peer Review	[Major Work Effort]														0.5	
Public Participation	[On-going Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	1.8	
Collection of Base Data (Inventory)	[Major Work Effort]														2.25	4.5
State Grant Application & Assistance		[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	0.2	
Analysis, Trends, Assessment		[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	1	1
Issue Identification, Visioning, Core Goals			[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	1.5	
Development of Goals and Strategies					[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	1.25	0.5
Implementation: Roles and Responsibilities								[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	1.25	0.5
Final Draft Regional Comprehensive Plan				[On-going Work Effort]	[On-going Work Effort]	[On-going Work Effort]	[On-going Work Effort]	[On-going Work Effort]	[On-going Work Effort]	[On-going Work Effort]	[On-going Work Effort]	[On-going Work Effort]	[On-going Work Effort]	[On-going Work Effort]	1.25	0.5
Plan Implementation and Monitoring											[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]		
Plan Review and Update													[Major Work Effort]	[Major Work Effort]		
Milestone Reports				<b>*1</b>	<b>*2</b>	<b>*3</b>	<b>*4</b>									
Staffing (Planning and Technical)	1P	1T	1P	2T	3P	2T	3P	1T	3P	1T					11	7

  

[Major Work Effort]	Major Work Effort
[On-going Work Effort]	On-going Work Effort
<b>*1</b>	State of the Region (Adopted April 2003)
<b>*2</b>	Issues/Opportunities and Visioning (Oct 03)
<b>*3</b>	Goals and Strategies for Action (Oct 04)
<b>*4</b>	Plan for Implementation (Jan 05)