

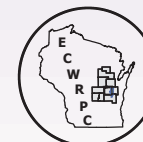


	Schedule										Staffing			
	2001		2002		2003		2004		2005		2006-2010	2011-2015	Planning	Tech.
Study Design and Peer Review	[Major Work Effort]												0.5	
Public Participation	[On-going Work Effort]	[Major Work Effort]									[On-going Work Effort]		1.8	
Collection of Base Data (Inventory)	[Major Work Effort]		[Major Work Effort]										2.25	4.5
State Grant Application & Assistance		[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]	[Major Work Effort]			0.2	
Analysis, Trends, Assessment		[Major Work Effort]											1	1
Issue Identification, Visioning, Core Goals			[Major Work Effort]	[Major Work Effort]	[Major Work Effort]								1.5	
Development of Goals and Strategies					[Major Work Effort]	[Major Work Effort]	[Major Work Effort]						1.25	0.5
Implementation: Roles and Responsibilities							[Major Work Effort]	[Major Work Effort]	[Major Work Effort]				1.25	0.5
Final Draft Regional Comprehensive Plan										[Major Work Effort]	[Major Work Effort]		1.25	0.5
Plan Implementation and Monitoring										[Major Work Effort]	[Major Work Effort]			
Plan Review and Update											[Major Work Effort]			
Milestone Reports														
Staffing (Planning and Technical)	1P	1T	1P	2T	3P	2T	3P	1T	3P	1T			11	7

	Major Work Effort
	On-going Work Effort
<b>*1</b>	State of the Region (Adopted April 2003)
<b>*2</b>	Issues/Opportunities and Visioning (July 2004)
<b>*3</b>	Goals and Strategies for Action (Jan 05)
<b>*4</b>	Plan for Implementation (Apr 05)

For more Information:  
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